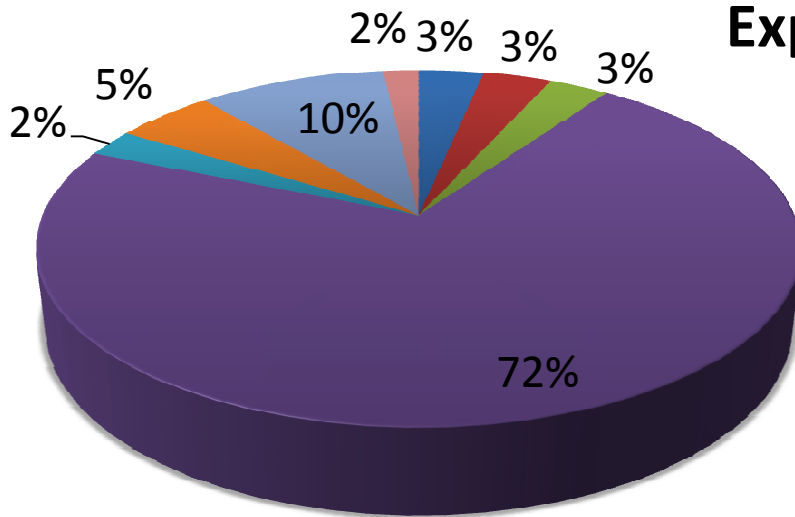
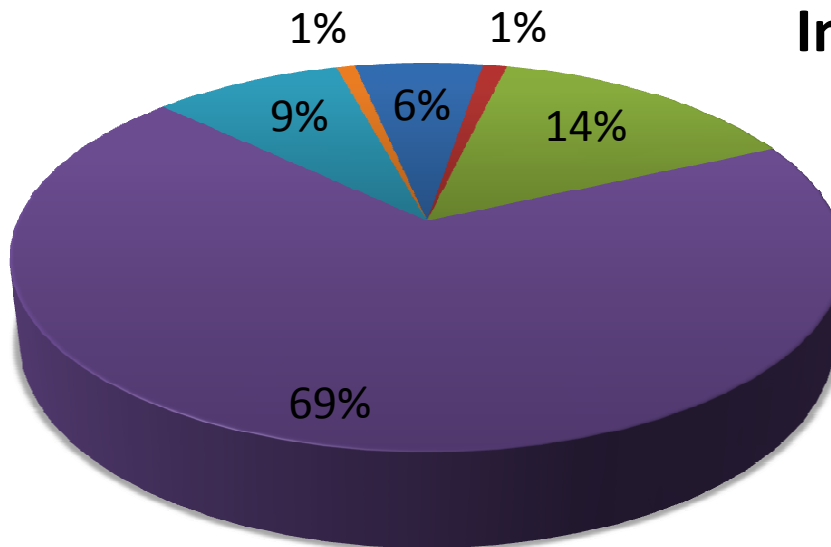


Expenses



- Classroom Expenses
- Depreciation
- Fundraising Expenses
- Payroll Expenses
- Janitor
- Use Agreement
- Misc.
- Substitute Teaching

Income



- Fees
- Donations
- Summer Camp
- Tuition
- Fundraising / Gala
- Misc.

* Expenses do not include unforeseen one-time charges that can occur from year to year.