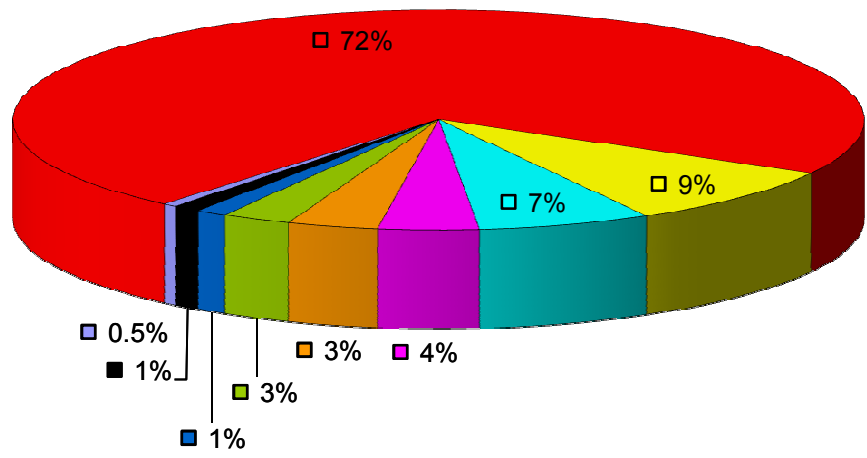
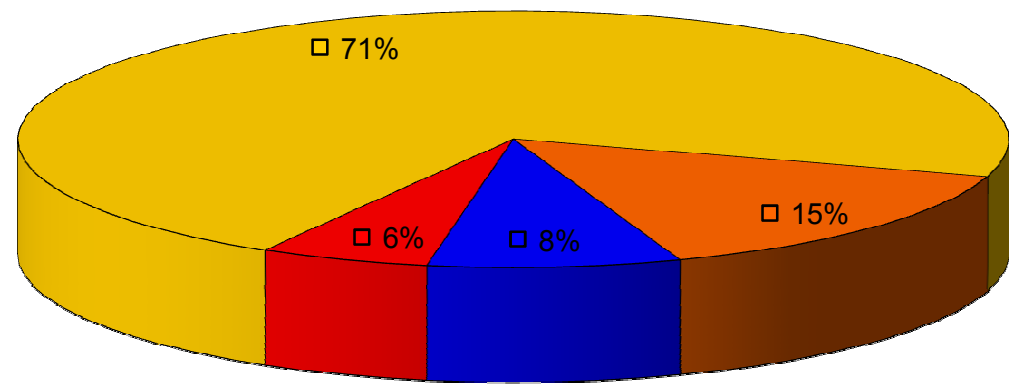


### Expenses



- Payroll Expenses
- Misc.
- Use Agreement
- Classroom Expenses
- Depreciation Expense
- Janitor - school
- Professional Development
- School Consumable
- Professional Associations

### Income



- Regular Session Tuition
- Summer Session Tuition
- Fundraising / Gala
- Fees

\* Expenses do not include unforeseen one-time charges that can occur from year to year